

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	102,038,394	100.00 %	94,735,230	100.00 %	7,303,164	7.71%
200 세외수입	17,130,515	16.79 %	15,964,371	16.85 %	1,166,144	7.30%
210 경상적세외수입	15,077,481	14.78 %	15,074,371	15.91 %	3,110	0.02%
220 임시적세외수입	2,053,034	2.01 %	890,000	0.94 %	1,163,034	130.68%
500 보조금	29,640,222	29.05 %	28,976,130	30.59 %	664,092	2.29%
510 국고보조금등	28,241,783	27.68 %	27,604,844	29.14 %	636,939	2.31%
520 시·도비보조금등	1,398,439	1.37 %	1,371,286	1.45 %	27,153	1.98%
700 보전수입등및내부거래	55,267,657	54.16 %	49,794,729	52.56 %	5,472,928	10.99%
710 보전수입등	24,023,395	23.54 %	21,997,965	23.22 %	2,025,430	9.21%
720 내부거래	31,244,262	30.62 %	27,796,764	29.34 %	3,447,498	12.40%