

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,066,163,268	100.00 %	997,009,380	100.00 %	69,153,888	6.94%
100 지방세수입	90,074,720	8.45 %	90,074,720	9.03 %	0	0.00%
110 지방세	90,074,720	8.45 %	90,074,720	9.03 %	0	0.00%
200 세외수입	25,611,321	2.40 %	24,676,501	2.48 %	934,820	3.79%
210 경상적세외수입	10,126,436	0.95 %	10,055,826	1.01 %	70,610	0.70%
220 임시적세외수입	14,026,310	1.32 %	13,179,203	1.32 %	847,107	6.43%
230 지방행정제재·부과금	1,458,575	0.14 %	1,441,472	0.14 %	17,103	1.19%
300 지방교부세	511,657,091	47.99 %	477,365,809	47.88 %	34,291,282	7.18%
310 지방교부세	509,057,091	47.75 %	477,365,809	47.88 %	31,691,282	6.64%
320 지방소멸대응기금	2,600,000	0.24 %	0	0.00 %	2,600,000	순증
400 조정교부금등	48,635,541	4.56 %	41,297,444	4.14 %	7,338,097	17.77%
420 시·군조정교부금등	48,635,541	4.56 %	41,297,444	4.14 %	7,338,097	17.77%
500 보조금	339,773,611	31.87 %	329,798,839	33.08 %	9,974,772	3.02%
510 국고보조금등	264,488,151	24.81 %	257,632,379	25.84 %	6,855,772	2.66%
520 시·도비보조금등	75,285,460	7.06 %	72,166,460	7.24 %	3,119,000	4.32%
700 보전수입등및내부거래	50,410,984	4.73 %	33,796,067	3.39 %	16,614,917	49.16%
710 보전수입등	39,289,506	3.69 %	22,674,589	2.27 %	16,614,917	73.28%
720 내부거래	11,121,478	1.04 %	11,121,478	1.12 %	0	0.00%